



The Community Roots School Board Meeting
Tuesday, February 6, 2018 6:30 p.m.
229 Eureka Ave. Silverton

Agenda

1. Board Training: **6:30-7:00**
2. Call meeting to order – Dan
3. Reading of Community Roots School Mission Statement – Astrid
Rooted in our local community, we learn in an authentic Montessori environment, growing as conscientious and joyful learners, inspired to lead in the world community.
4. Consent Agenda
 - Approve December Meeting Minutes
5. Audience with Visitors (Audience members may make comments to the board on any topic)
6. Administrator Report – Miranda Pickner (**7:15-7:25**)
7. Committee reports (SFSD Board, Fundraising, Finance, School Growth) (**7:25-7:35**)
8. Discussion Items and Actions (**7:35-8:30**)
 - 1st reading: 5-year budget/classroom configurations-Miranda
 - Discussion
 - Facility update – leasing new space for 8th grade-Miranda
 - Discussion
 - School growth committee- Miranda
 - Discussion
 - Adolescent program
 - Increasing enrollment cap with the district
 - Concern with walkers after school-Miranda
 - Discussion
 - Policy Review
 - Discussion
 - Executive Session per ORS 192.660 (2)(b) To hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.

(7:00-7:15)

learn. grow. lead.



crmontessori.org

VISITORS: Meetings of the school board are for the members to conduct official school business. All meetings are open to the public, except executive sessions, which may be called according to Oregon law. Members of the public desiring to address the board are asked to contact the administrator at least one week in advance of the meeting. Large groups are asked to designate a primary spokesperson.



The Community Roots School Board Meeting
Wednesday, December 5, 2017 6:30 p.m.
229 Eureka Ave. Silverton

Draft Minutes

Present: Dan, Matt, Brooke, Jen, Astrid, Jason, Kate

Staff: Miranda, Susan

Training: Government Ethics

Dan amended the agenda to add the executive session

1. Consent agenda Astrid moves to approve, Kate seconds. **Approved Unanimously**
2. Audience with Visitors: Susan reported that the middle schoolers are doing a lot of work at the farm. They spend one week per month at Geercrest. Susan is working with the owners to personally take over the farm. Question from the board: Is there any support that the teachers need? This time of year is the "eye of the storm" and everyone is a little exhausted but they lean on each other and support each other. It is a great group of teachers with a nice balance between the public school goals and authentic Montessori.

Irene: Auction netted nearly \$42,000. Committed to continue to make it a community event. Hope to have raised \$50,000 by the end of the year. **Big thank you Irene!** Reminder about Christmas shopping on Amazon Smiles and discussion on the possibility of a FaceBook donation drive/link.

3. Administrator Report: See handout. At full capacity, accepted a 6th year student recently. School received a \$12,000 donation from an anonymous donor. All SFSD schools received the donation. The money was to be used in this school year and was allocated to many different needs. Miranda is working out a plan with a district resource to provide music to the school. Susan is considering starting sports teams next year.

Finance: Auction prelim numbers: \$42,000 net. Reminder about holiday wreath sale. Geercrest is \$400 per month. Next month will provide update on how Geercrest is paid including any difference in what we save on the garden specialist. January will have more specific numbers and a plan for the budget

4. GBI- approve policy. Kate motion to adopt striking first paragraph, Jen seconds. Discussion. Astrid motions to approve striking first and fifth paragraphs/Kate seconds. **Approved Unanimously**
5. Facilities: Meeting in January to discuss the lease agreement.
6. Other: Potential to pursue a federal grant to fund expansion. Could be up to \$450,000.



The Community Roots School February 2018 Board Meeting Administrator Report

Enrollment:

- Current 120
- goal of 121

1. Enrollment

- a. Question of enrollment and funding – large UE classroom already (offered all 6th and 7th year waitlist students.)
- b. Intent to re-enroll forms are due February 23rd

2. District Communication

- a. CRS staff received SFSD provided laptops
- b. CRS presented our Annual Report on Monday, November 13th

3. Educational Accountability

- a. All staff are actively using Transparent Classroom and administration is reviewing student's progress.
- b. Conferences occurred November 20th and 21st
- c. Reading Assessments will be completed for conferences
- d. Second round of STAR assessment is underway
- e. SBAC teacher training occurs on February 2nd

4. Budget

- a. Finance meeting
 - i. Looking towards approval of 18-19 school year budget at March board meeting
- b. SFSD received an extremely generous donation from an anonymous donor. The school was gifted \$12,000 and is to be spent by the staff by the end of the school year.
- c. Susan Andree received a grant from MAPS credit union for \$1000 to support the adolescent economic work

5. Lunch Program

- a. Creating a lot of recycling

6. Community

- a. Parent Conferences in March
- b. Parent meeting to be held in February or March to discuss Puberty curriculum

7. Facilities

- a. Asbestos testing has occurred
- b. Paddle Up raised money for a PA system for all school communication and emergency preparedness drills.
- c. Joint SFC/CRS team met to discuss options. Looking into options of splitting the costs of the asbestos testing and CRS staff proposed out some options for use of space in current facility.
- d. January is when CRS/SFC will meet to review the lease. Dates to be determined
- e. CRS is approved to place signs, put up fencing, and place PA system.

8. Policy

- a. OSBA student and staff handbooks have been purchased and revised to meet CRS practice and policies.
 - i. Staff have signed acknowledgements and
 - ii. Student handbooks are on the website and we are requesting acknowledgement from the parents

9. HR

- a. CRS has lost our music staffing due to SFSD's increased FTE needs.

The Community Roots School
Balance Sheet
As of January 4, 2018

Jan 4, 18

ASSETS

Current Assets

Checking/Savings

100 · Current Assets

101 · Citizens Bank 95,184.88

Total 100 · Current Assets 95,184.88

103 · Petty Cash 200.00

Total Checking/Savings 95,384.88

Total Current Assets 95,384.88

TOTAL ASSETS 95,384.88

LIABILITIES & EQUITY

Equity

32000 · Unrestricted Net Assets 46,895.78

Net Income 48,489.10

Total Equity 95,384.88

TOTAL LIABILITIES & EQUITY 95,384.88

The Community Roots School
Profit & Loss
July 1, 2017 through January 4, 2018

	<u>Jul 1, '17 - Jan 4, 18</u>
Ordinary Income/Expense	
Income	
2000 · Fundraising	57,100.23
2010 · School Related	8,957.71
2030 · Lunches	6,603.55
Total Income	<u>72,661.49</u>
Gross Profit	72,661.49
Expense	
380 · Professional Services	1,400.00
410 · Consumable Supplies & Materials	5,844.29
640 · Dues & Fees	6,928.10
810 · Planned Reserve	10,000.00
Total Expense	<u>24,172.39</u>
Net Ordinary Income	<u>48,489.10</u>
Net Income	<u><u>48,489.10</u></u>

CRS Financial Overview

17-18 school year
 33% through teacher Payroll

760 - State School Support Fund - SSF	
REVENUE:	\$453,752
EXPENSES:	\$323,073
BALANCE:	\$130,679

100 - Supplemental School Operations	
Revenue/Rollover:	\$120,183
Expenses/Rollover:	\$61,661
BALANCE:	\$58,522

<u>Reserve in SSF from 2010 -2011</u>	\$19,347
<u>Reserve in SSF from 2011 -2012</u>	\$19,633
<u>Reserve in SSF from 2012 -2013</u>	\$14,527
<u>Reserve in SSF from 2013 -2014</u>	\$20,038
<u>Reserve in SSF from 2014 -2015</u>	\$11,755
<u>Reserve in SSF from 2015 -2016</u>	\$9,947
<u>Reserve in SSF from 2016 -2017 (poverty factor change)</u>	-\$12,330
<u>Reserve in SSF from 2017 -2018</u>	\$0
Total in SSF Reserve	\$82,917

760 - State School Support Fund - SSF(ADM)		Revised January 2018	as of 1/12/18	% of Budget
REVENUE:				
124 ADMw	State School Fund—General Support \$6180	\$766,320	\$370,560	48.4%
	Supplemental from Fundraised - GS, OS, Music	\$32,500	\$0	
	Supplemental from Fundraised - paddle up, birds, adolescents	\$13,455	\$0	
	Supplemental from Lunch Program SSO account	\$18,000	\$0	
	Supplemental from School Related (supply fees etc.)	\$10,000	\$0	
	Lego Robotics Grant	\$275	\$275	
	Total Revenue	\$840,550	\$370,835	44.1%
EXPENSES:				
1111 (Elementary K-5 program)				
	111 Certified Salaries	293,000	\$103,034	35.2%
	111 Certified Salaries		\$3,679	
	112 Classified Salaries	119,000	\$38,099	32.0%
	121 Certified Substitutes	\$4,000	\$1,816	45.4%
	122 Classified Substitutes	2,000	\$308	15.4%
	130 Extra Duty	2,500	\$2,298	91.9%
	211 PERS - Employer Contribution	48,000	\$15,886	33.1%
	213 PERS - Employer Contribution	32,750	\$10,809	33.0%
	220 Social Security Admin - FICA/Medicare (7.65%)	32,250	\$10,942	33.9%
	231 Workers' Compensation (.5%)	325	\$134	41.3%
	232 Unemployment	1,650	\$1,438	87.1%
	240 Contractual Employee Benefits	64,800	\$15,792	24.4%
	310 Primary Instruction Services/Services	100	\$51	51.0%
	410 Consumable Supplies/Materials	\$14,000	\$10,633	75.9%
	420 Textbooks	\$1,500	\$1,292	86.1%
	460 Furniture	\$7,000	\$5,519	78.8%
	640 Dues and Fees	\$1,000	\$999	99.9%
	1111 - Totals	\$623,875	\$222,727	35.7%
1291 - ESL				
	130 Additional Salaries	1,000	\$263	26.3%
	211 PERS - Employer Contribution (11.22%)	0	\$31	#DIV/0!
	212 PERS - Employer Contribution	0	\$16	#DIV/0!
	213 PERS - Employer Contribution (8%)	0	\$21	#DIV/0!
	220 Social Security Admin - FICA/Medicare (7.65%)	0	\$20	#DIV/0!
	231 Workers' Compensation (.5%)	0	\$2	#DIV/0!
	232 Unemployment	0	\$1	#DIV/0!
	1400 - Totals	\$1,000	\$353	35.3%
1400 - Additional Salaries				
	130 Additional Salaries	1,587	\$1,240	78.1%
	211 PERS - Employer Contribution (11.22%)	0	\$146	#DIV/0!
	213 PERS - Employer Contribution (8%)	0	\$99	#DIV/0!
	220 Social Security Admin - FICA/Medicare (7.65%)	0	\$95	#DIV/0!
	231 Workers' Compensation (.5%)	0	\$1	#DIV/0!
	232 Unemployment	0	\$6	#DIV/0!
	1400 - Totals	\$1,587	\$1,587	100.0%
2110 - Attendance & Social Work				
	350 Communication - One call now	\$0	\$0	#DIV/0!
	380 Non-Instructional Professional/Tech support	\$15	\$0	0.0%
	2110 Totals	\$15	\$0	0.0%

2240 - Instructional Staff Development					
310	Instructional Professional/Tech	\$1,500	\$120	8.0%	
340	Travel		\$0		
2240 Totals		\$1,500	\$120	8.0%	
2310 - Board of Education Services					
350	Communication & annual report	\$375	\$347		
381	Audit Services & Tax filings	\$6,000	\$0	0.0%	
640	Dues & Fees	\$2,000	\$1,881	94.1%	
650	Insurance and Judgements	\$5,200	\$5,146	99.0%	
670	Taxes & Licenses	\$0	\$0	#DIV/0!	
2310 - Totals		\$13,575	\$7,375	54.3%	
2490 - Other Support SVCS - School Adm					
112	Classified Salaries	\$20,269	\$8,303	41.0%	
113	Administrataive Salary	67,622	\$27,748	41.0%	
122	Classified Substitutes & unused leave	700	\$0	0.0%	
211	PERS - Employer Contribution (13.22%)	\$10,327	\$4,236	41.0%	
213	PERS - Employer Contribution (8%)	\$7,031	\$2,884	41.0%	
220	Social Security Admin - FICA/Medicare (7.65%)	\$6,724	\$2,758	41.0%	
231	Workers' Compensation	\$75	\$18	23.3%	
232	Unemployment	400	\$180	45.1%	
240	Contractual Employee Benefits	\$10,800	\$4,513	41.8%	
310	Instructinal, Professional, & Technical Services	\$350	\$684	195.3%	
350	Communication	\$150	\$6	4.3%	
380	Non-Instructional Professional/Tech support	\$0	\$0	#DIV/0!	
410	Consumable Supplies/Materials & copies	\$1,141	\$1,355	118.8%	
640	Dues & Fees	\$4,000	\$3,893	97.3%	
2490 - Totals		\$129,589	\$56,578	43.7%	
2520 - Fiscal Services					
380	Non-instructional Professional & Technical Services - Bookkeeper	\$1,100	\$870	79.1%	
2520 - Totals		\$1,100	\$870	79.1%	
2540 - Operations & Maintenance					
320	Property Services (Rent & Maintence/Janitorial service)	\$5,000	\$2,217	44.3%	
324	Rentals	\$36,000	\$18,980	52.7%	
410	Consumable Supplies/Materials & copies	\$0	\$0	#DIV/0!	
2540 - Totals		\$41,000	\$21,198	51.7%	
2550 - Student Transportation Services					
330	Student Transportation Services	\$500	\$351	70.1%	
2550 - Totals		\$500	\$351	70.1%	
3100 - Food					
112	Classified Salaries	\$3,500	\$1,186	33.9%	
211	PERS - Employer Contribution (13.22%)	\$400	\$139	34.8%	
213	PERS - Employer Contribution (8%)	\$275	\$95	34.5%	
220	Social Security Admin - FICA/Medicare (7.65%)	\$260	\$91	34.9%	
231	Workers' Compensation whole school	\$5	\$1	26.4%	
232	Unemployment	17	\$6	34.8%	
410	Consumable Supplies/Materials	\$0	\$0	#DIV/0!	
450	Food	\$18,000	\$10,066	55.9%	
640	Dues and Fees	\$0	\$332		
3100 - Totals		\$22,457	\$11,915	53.1%	
6000 - Contingencies					
810	Planned Reserve - Contingency	\$4,352	\$0		
6000 - Totals		\$4,352	\$0	0.0%	
EXPENSE TOTALS		\$840,550	\$323,073	38.4%	
Revenue less Expenses (negative balance = \$ from contingency at year end)		\$0	\$47,762		

100 - Supplemental School Operations - Fundraised			Revised January 2018	Activity as of 11/30/17
REVENUE:				
Rollover from 16-17 Fundraising			\$14,117	\$14,117
Rollover from 16 - 17 Donor Funds for Future facilities			\$3,713	\$3,713
Rollover from 16 - 17 CRS Longevity Fund			\$29,692	\$29,692
Capital Campaign - Committed			\$200	\$0
Fundraising Revenue			\$51,545	\$48,145
	Paddle Up		\$6,800	\$6,800
	Birds		\$2,155	\$2,155
Lunch Revenue			\$18,000	\$6,604
School Related Revenue			\$10,000	\$8,958
	Total Revenue		\$136,222	\$120,183
EXPENSES:				
#				
	<u>1111- K-3 Instruction</u>			
	111	Classified Salaries - check to SSF - GS, OS, Music	\$32,500	\$0
	380	Professional	\$400	\$400
	410	Consumable Supplies/Materials - school related, etc.	\$7,600	\$1,820
	410	Auction Bird money, Safety Paddle up & Adolescent Start-up	\$13,455	
	640	Dues & Fees	\$2,000	\$1,663
	810	Reserves - check to SSF to build up reserves from poverty factor	\$10,000	\$10,000
	1111 - Totals		\$65,955	\$13,883
#				
	<u>2310 - Board of Education Services</u>			
	310	Instructional Professional/Tech -Board Training	\$0	\$0
	380	Professional	\$0	\$0
	410	Consumable Supplies/Materials - check ordering -fiscal services	\$0	\$0
	640	Dues & Fees	\$0	\$0
	2310 - Totals		\$0	\$0
	<u>2520 - Fiscal Services - Fundraising Expenses</u>			
	350	Communication - ad in paper	\$0	\$0
	380	Professional services	\$1,000	\$1,000
	410	Consumables - Fundraising Expenses - food	\$4,000	\$3,991
	640	Dues & Fees - Facility rental, licenses, and credit card fees	\$5,500	\$5,265
	2520 - Totals		\$10,500	\$10,256
	<u>3100 - Food</u>			
	410	Consumables	\$0	\$0
	450	Food - check to SSF to cover expenses	\$18,000	\$0
	3100 - Totals		\$18,000	\$0
	<u>6000 - Contingencies</u>			
	810	Planned Reserve - roll over - Fundraising group	\$8,162	\$4,117
	810	Planned Reserve - Restricted Donor funds - facility	\$3,913	\$3,713
	810	Planned Reserve - CRS Longevity Fund	\$29,692	\$29,692
	6000 - Totals		\$41,767	\$37,522
EXPENSE TOTALS			\$136,222	\$61,661
Revenue less Expenses			\$0	\$58,522

	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2021-2022	
Revenue												
ADM/Enrollment -Total	<u>124.1</u>	<u>120</u>	<u>139</u>	<u>135</u>	<u>139</u>	<u>135</u>	<u>139</u>	<u>135</u>	<u>139</u>	<u>135</u>	<u>139</u>	<u>135</u>
Lunch Revenue		\$18,000		\$19,000		\$20,000		\$20,000		\$20,000		\$20,000
Fundraising		\$37,000		\$25,000		\$25,000		\$25,000		\$25,000		\$25,000
Grants		\$12,275										
Supply Fees - \$60		\$10,000		\$8,100		\$8,100		\$8,100		\$8,100		\$8,100
ADM (\$6200 in 2018-2019)		\$767,310		\$861,800		\$872,225		\$879,175		\$886,125		\$893,075
Total Revenue		\$844,705		\$914,035		\$925,460		\$932,410		\$939,360		\$946,310
Expenses												
Personnel												
Certified	6		6.5		6.5		6.5		6.5		6.5	
Salaries - (includes music)		293,000		320,000		326,400		332,928		339,587		346,378
ESL, Extra Duty, Counseling services		5,000		5,000								
Classified - not FTE	5.5		5.5		5.5		5.5		5.5		5.5	
Wages (192 days) (includes GS, OS, art)		119,000		121,380		123,808		126,284		128,809		131,386
Total Wages		\$417,000		\$441,380		\$450,208		\$459,212		\$468,396		\$477,764
Benefits (\$900/mo.)		64,800		70,200		70,200		70,200		70,200		70,200
FICA/Medicare (7.65%)		31,901		33,766		34,441		35,130		35,832		36,549
Workers' Comp/Unemployment (.55%)		2,294		2,428		2,476		2,526		2,576		2,628
PERS - Employer (11.75%) 211		48,998		51,862	14.75%	66,406	14.75%	67,734	14.75%	69,088	14.75%	70,470
PERS - Employer (8%) 213		33,360		35,310		36,017		36,737		37,472		38,221
Substitutes - Teacher		\$4,000		\$4,000		\$4,000		\$4,000		\$4,000		\$4,000
Substitutes - Assistants		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000
Total Teachers Expenses		604,352		640,946		665,747		677,538		689,565		701,832
Administrator & Office Manager												
Wages (205 days)	1	\$87,891	1	\$89,723	1	\$92,345	1	\$93,985	1	\$95,645	1	\$96,324
Benefits (\$900/mo.)		10,800		10,800		10,800		10,800		10,800		10,800
FICA/Medicare (7.65%)		\$6,724		\$6,864		\$7,064		\$7,190		\$7,317		\$7,369
Workers' Comp/Unemployment (.55%)		483		493		508		517		526		530
PERS - Employer (11.75%) 211		10,327		10,542	14.75%	13,621	14.75%	13,863	14.75%	14,108	14.75%	14,208
PERS - Employer (8%) 213		7,031		7,178		7,388		7,519		7,652		7,706
Bookkeeper		\$1,100		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000
Substitutes		700		700		700		700		700		700
Total Office Personnel Expenses		\$125,056		\$128,301		\$134,426		\$136,574		\$138,747		\$139,637
Subtotal Personnel		729,408		769,247		800,173		814,112		828,312		841,468
Staff Development												
Summer PD		\$0		\$0		\$0		\$0		\$0		\$0
Staff/Curriculum Development		\$1,500		\$3,000		\$3,000		\$3,000		\$3,000		\$3,000
Subtotal Staff Development		\$1,500		\$3,000		\$3,000		\$3,000		\$3,000		\$3,000

Operation & Maintenance							
Rent	\$36,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Custodial	\$5,000	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
GeerCrest	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Subtotal Operation & Maintenance	\$45,000	\$51,500	\$51,500	\$51,500	\$51,500	\$51,500	\$51,500
Lunch							
Staff	\$3,500	\$3,570	\$3,641	\$3,714	\$3,789	\$3,864	\$3,864
FICA/Medicare (7.65%)	268	273	279	284	290	296	296
Workers' Comp/Unemployment (.55%)	19	20	20	20	21	21	21
PERS - Employer (11.75%) 211	411	419	537	548	559	570	570
PERS - Employer (8%) 213	280	286	291	297	303	309	309
Food	\$18,000	\$19,000	\$20,000	\$21,000	\$22,000	\$22,000	\$22,000
Subtotal Lunch	\$22,478	\$23,568	\$24,768	\$25,864	\$26,961	\$27,060	\$27,060
Classroom Supplies & Equipment							
Teacher Supplies	\$4,500	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Intervention Programs/assessment	\$5,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Adolescent Start-up	\$19,000	\$16,000	\$0	\$0	\$0	\$0	\$0
Subtotal Supplies & Equipment	\$29,000	\$25,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Administration Costs							
Printing/Copies/Office Supplies	\$2,850	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Transportation	\$500	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Subtotal Administration Costs	\$3,350	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
Board of Education Services							
Audit	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Policy & Dues	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Annual Report	\$400	\$500	\$500	\$500	\$500	\$500	\$500
Insurance	\$5,200	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
Subtotal Board of Education	\$13,600	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
Cont Fund 1.25%	\$0	\$11,425	\$11,568	\$11,655	\$11,742	\$11,829	\$11,829
Reserve Fund .6%	\$0	\$5,484	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$844,336	\$914,224	\$925,009	\$940,131	\$955,515	\$968,858	\$968,858
Revenue less Expenses	\$369	-\$189	\$451	-\$7,721	-\$16,155	-\$22,548	-\$22,548

Benefits paid for 1FTE (8hr) employees

LOST \$30,000 TO PERS RATE HIKES in 17-18 and additional 3% in 19-20

2017-2018											
	K	1	2	3	4	5	6	7	8	TOTAL	
Owls		9	8	8						25	1 teacher - 7.5 hr assistant
Hummingbirds		8	10	9						27	1 teacher - 7.5 hr assistant
Great Blue Heron					12	16	13			41	2 teacher - 7.5 hr assistant
Doves - Kindergarten	16									16	1 teacher - 7.5 hr assistant
Adolescent - MS								10		10	1 teacher
TOTAL BY GRADE	16	17	18	17	12	16	13	10	0	119	1 full-time Admin
2018-2019											
	K	1	2	3	4	5	6	7	8	TOTAL	
Owls		8	9	8						25	1 teacher - 7.5 hr assistant
Hummingbirds		8	8	10						26	1 teacher - 7.5 hr assistant
Great Blue Heron					17	12	17			46	2 teacher - 7.5 hr assistant
Doves - Kindergarten	14									14	1 teacher - 7.5 hr assistant
Adolescent - MS								15	10	25	1.5 teachers
TOTAL BY GRADE	14	16	17	18	17	12	17	15	0	136	1 full-time Admin
2019-2020											
	K	1	2	3	4	5	6	7	8	TOTAL	
Owls		7	8	9						24	1 teacher - 7.5 hr assistant
Hummingbirds		7	8	8						23	1 teacher - 7.5 hr assistant
Great Blue Heron					18	17	12			47	2 teacher - 7.5 hr assistant
Doves - Kindergarten	10									10	1 teacher - 7.5 hr assistant
Adolescent - MS								17	15	32	1.5 teachers
TOTAL BY GRADE	10	14	16	17	18	17	12	17	0	136	1 full-time Admin
2020-2021											
	K	1	2	3	4	5	6	7	8	TOTAL	
Owls		6	7	8						21	1 teacher - 7.5 hr assistant
Hummingbirds		7	7	8						22	1 teacher - 7.5 hr assistant
Great Blue Heron					15	18	17			50	2 teacher - 7.5 hr assistant
Doves - Kindergarten	13									13	1 teacher - 7.5 hr assistant
Adolescent - MS								12	17	29	1.5 teachers
TOTAL BY GRADE	13	13	14	16	15	18	17	12	0	135	1 full-time Admin
2020-2021											
	K	1	2	3	4	5	6	7	8	TOTAL	
Owls		7	6	7						20	1 teacher - 7.5 hr assistant
Hummingbirds		7	7	7						21	1 teacher - 7.5 hr assistant
Great Blue Heron					16	15	18			49	2 teacher - 7.5 hr assistant
Doves - Kindergarten	16									16	1 teacher - 7.5 hr assistant
Adolescent - MS								17	12	29	1.5 teachers
TOTAL BY GRADE	16	14	13	14	16	15	18	17	0	135	1 full-time Admin